Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY 16 & *Planning* for AY 17

Division:		
Full Program Name: Entrepreneurship	**Course Prefix(s) within Program:** ENTR	**Transfer/ Career Primary Mission:** Career

Program Data Summary

Demand Indicators	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Student Credit Hours	900	790	583	.8% CTE SCH
Student Head Count (Unduplicated)	250	213	187	
Average Class Size	11	11	8	13.2

Quality Indicators (All Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
% Student Completion	88.3	90.2	96.0	93.2%
% Student Completer Success	76.3	73.1	71.0	88.2%
% Attrition	11.7	9.8	4.0	6.7%

Quality Indicators (CTE Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Degrees/Certificates Awarded (CTE)	15	15	10	.4% of CTE Awards
# of Graduates Transferring (CTE)	1	5	0*	
	AY 13	AY 14	AY 15	
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey	88%	67%	25%	62%

*Transfer data for AY 16 incomplete – as of July 2016

Resource Utilization Indicators (All Programs)	AY14	AY 15	AY 16
Expenses			
# of Full Time Faculty	2	1	1
# of Part Time/Adjunct Faculty	4	4	3
Student Credit Hours by FT Faculty	461	185	145
Student Credit hours by PT Faculty	439	605	438
Student Enrollment by FT Faculty	183	86	71
Student Enrollment by PT Faculty	200	252	180
Cost per credit hour	$285.80	$253.46	$300.69
Cost per student FTE	$8,574	$7,604	$9,021
FY Expenditures	$257,217	$200,237	$175,300
Revenue			
Tuition	$75,295	$71,615	$55,955
KBOR Calculated State Share of Cost on percent received previous year	$32,221	$49,700	$35,688

Faculty based on Fall 15 semester